

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 15/16 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M10...

Selected Months : 12

Job

Cost Centre

M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	421.41	42.50		31.45			495.36
109	Road Furniture						60.00	60.00
130	Rubbish Collection	197.47	15.00		11.10			223.57
=====								
M03	BORDEN - BREMER ROAD	618.88	57.50		42.55		60.00	778.93
=====								

M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	23.70	2.50		1.85			28.05
=====								
M05	BENNETT STREET - BREMER B	23.70	2.50		1.85			28.05
=====								

M10 BOXWOOD - ONGERUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	395.74	20.00		14.80			430.54
102	Clearing and weed control	47.41	5.00		3.70			56.11
103	Earthworks	221.47	90.00		29.64			341.11
104	Unsealed surfaces (Paveme							
106	Drainage	279.88	12.50		9.25			301.63
109	Road Furniture						369.00	369.00
=====								
M10	BOXWOOD - ONGERUP ROAD	944.50	127.50		57.39		369.00	1498.39
=====								

M100 WARRAMURRUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	70.98						70.98

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Selected Months : 12

Job

Cost Centre

M100	WARRAMURRUP ROAD	70.98						70.98
M116	JOHN STREET							
102	Description Clearing and weed control	Labour 94.82	Plant 10.00	Plant OH	Plant Dp 7.40	Material	Other	Total 112.22
M116	JOHN STREET	94.82	10.00		7.40			112.22
M119	MARGARET STREET							
102	Description Clearing and weed control	Labour 71.11	Plant 7.50	Plant OH	Plant Dp 5.55	Material	Other	Total 84.16
M119	MARGARET STREET	71.11	7.50		5.55			84.16
M12	BROOK ROAD							
102	Description Clearing and weed control	Labour 189.64	Plant	Plant OH	Plant Dp	Material	Other	Total 189.64
104	Unsealed surfaces (Paveme	494.68	260.00		140.92			895.60
M12	BROOK ROAD	684.32	260.00		140.92			1085.24
M120	MARY STREET							
102	Description Clearing and weed control	Labour 47.41	Plant 5.00	Plant OH	Plant Dp 3.70	Material	Other	Total 56.11
M120	MARY STREET	47.41	5.00		3.70			56.11
M14	BROWN ROAD							
104	Description Unsealed surfaces (Paveme	Labour 170.73	Plant	Plant OH	Plant Dp	Material	Other	Total 170.73
106	Drainage	213.33	150.00		30.00			393.33
M14	BROWN ROAD	384.06	150.00		30.00			564.06
M147	DERRICK STREET							

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Selected Months : 12

Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	47.41	5.00		3.70			56.11

M147	DERRICK STREET	47.41	5.00		3.70			56.11
=====								
M149	KOKODA ROAD							
102	Clearing and weed control	71.11	30.00		5.60			106.71

M149	KOKODA ROAD	71.11	30.00		5.60			106.71
=====								
M15	BROWN SOUTH ROAD							
102	Clearing and weed control	265.92	10.00		7.40			283.32
104	Unsealed surfaces (Paveme						585.00	585.00

M15	BROWN SOUTH ROAD	265.92	10.00		7.40		585.00	868.32
=====								
M150	TOBRUK ROAD JERRAMUNGUP							
102	Clearing and weed control	47.41	30.00		5.60			83.01
109	Road Furniture	146.37	15.00		11.10			172.47

M150	TOBRUK ROAD JERRAMUNGUP	193.78	45.00		16.70			255.48
=====								
M151	LANCASTER ROAD							
102	Clearing and weed control	189.63	40.00		13.00			242.63

M151	LANCASTER ROAD	189.63	40.00		13.00			242.63
=====								
M154	SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP							
102	Clearing and weed control	47.41	5.00		3.70			56.11
121	Gardens Maintenance	189.62	20.00		14.80			224.42

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Selected Months : 12

Job

Cost Centre

M154	SOUTH COAST HIGHWAY - WIT	237.03	25.00		18.50			280.53
M155	SPITFIRE AVENUE							
102	Description Clearing and weed control	Labour 23.76	Plant 2.50	Plant OH	Plant Dp 1.85	Material	Other	Total 28.11
105	Sealed surfaces	47.45	5.00		3.70			56.15
M155	SPITFIRE AVENUE	71.21	7.50		5.55			84.26
M16	CAMERON ROAD							
104	Description Unsealed surfaces (Paveme	Labour 1872.48	Plant 1050.00	Plant OH	Plant Dp 524.44	Material	Other	Total 3446.92
M16	CAMERON ROAD	1872.48	1050.00		524.44			3446.92
M162	CARMICHAEL ROAD							
607	Description CONTRACTORS & MATERIALS	Labour 197.88	Plant	Plant OH	Plant Dp	Material	Other	Total 197.88
M162	CARMICHAEL ROAD	197.88						197.88
M164	CUNEO DRIVE							
102	Description Clearing and weed control	Labour 179.05	Plant 15.00	Plant OH	Plant Dp 11.10	Material	Other	Total 205.15
M164	CUNEO DRIVE	179.05	15.00		11.10			205.15
M173	MARNIGARUP SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 454.47	Plant 280.00	Plant OH	Plant Dp 151.76	Material	Other	Total 886.23
106	Drainage	152.88	10.00		7.40			170.28
M173	MARNIGARUP SOUTH ROAD	607.35	290.00		159.16			1056.51
M174	MARNIGARUP WEST ROAD							

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Selected Months : 12

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	245.51	420.00		129.57		1980.00	2775.08
106	Drainage	468.50	80.00		34.56			583.06

M174	MARNIGARUP WEST ROAD	714.01	500.00		164.13		1980.00	3358.14
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M20 CARDININNUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	693.44	490.00		155.48		2700.00	4038.92

M20	CARDININNUP ROAD	693.44	490.00		155.48		2700.00	4038.92
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M22 CARLAWILLUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						577.50	577.50

M22	CARLAWILLUP ROAD						577.50	577.50
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M26 CARNEY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	218.83	5.00		3.70			227.53

104	Unsealed surfaces (Paveme						680.00	680.00
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M26	CARNEY ROAD	218.83	5.00		3.70		680.00	907.53
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M28 CHITTOWURRUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	94.79					1620.00	1714.79

106	Drainage	122.30	10.00		7.40			139.70
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M28	CHITTOWURRUP ROAD	217.09	10.00		7.40		1620.00	1854.49
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M29 CORACKERUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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Selected Months : 12

Job

Cost Centre							
102	Clearing and weed control	503.23	155.00		31.70		689.93
104	Unsealed surfaces (Paveme	479.09	400.00		127.72	2070.00	3076.81
M29	CORACKERUP ROAD	982.32	555.00		159.42	2070.00	3766.74

M30 COWELLELUP ROAD							
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	457.08					457.08
104	Unsealed surfaces (Paveme	1235.04	750.00		237.00	4050.00	6272.04
109	Road Furniture	896.85				40.72	937.57
M30	COWELLELUP ROAD	2588.97	750.00		237.00	4090.72	7666.69

M31 DEVILS CREEK SOUTH ROAD							
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	72.38				581.92	654.30
M31	DEVILS CREEK SOUTH ROAD	72.38				581.92	654.30

M32 DEVILS CREEK ROAD							
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	127.00	12.50		9.25		148.75
M32	DEVILS CREEK ROAD	127.00	12.50		9.25		148.75

M34 DIAGONAL ROAD							
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	48.79					48.79
M34	DIAGONAL ROAD	48.79					48.79

M36 WELLSTEAD ROAD							
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	142.23	15.00		11.10		168.33

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Job

Cost Centre

104	Unsealed surfaces (Paveme	295.41					2013.64	2309.05
105	Sealed surfaces	113.24	10.00		7.40			130.64
109	Road Furniture	426.95	10.00		7.40			444.35
=====								
M36	WELLSTEAD ROAD	977.83	35.00		25.90		2013.64	3052.37
=====								
M37	DOUBTFUL ISLAND ROAD							
127	Description INSPECTIONS AND INVESTIGA	Labour 131.64	Plant 10.00	Plant OH	Plant Dp 7.40	Material	Other	Total 149.04

M37	DOUBTFUL ISLAND ROAD	131.64	10.00		7.40			149.04
=====								
M38	EXCHANGE ROAD							
104	Description Unsealed surfaces (Paveme	Labour 2017.62	Plant 780.00	Plant OH	Plant Dp 218.72	Material	Other	Total 3016.34
106	Drainage	101.60	10.00		7.40			119.00

M38	EXCHANGE ROAD	2119.22	790.00		226.12			3135.34
=====								
M39	FISHERIES BEACH ROAD (SWARBRICK ROAD)							
104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other 3355.45	Total 3355.45
105	Sealed surfaces	580.31	117.50		37.15			734.96

M39	FISHERIES BEACH ROAD (SWA	580.31	117.50		37.15		3355.45	4090.41
=====								
M40	FITZGERALD ROAD							
104	Description Unsealed surfaces (Paveme	Labour 97.56	Plant	Plant OH	Plant Dp	Material	Other	Total 97.56

M40	FITZGERALD ROAD	97.56						97.56
=====								
M44	GAIRDNER SOUTH ROAD							

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Selected Months : 12

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	71.11						71.11
106	Drainage	223.90	10.00		7.40			241.30
M44	GAIRDNER SOUTH ROAD	295.01	10.00		7.40			312.41
M48	JACUP NORTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 511.24	Plant 320.00	Plant OH	Plant Dp 173.44	Material	Other	Total 1004.68
M48	JACUP NORTH ROAD	511.24	320.00		173.44			1004.68
M49	JACUP SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 243.91	Plant	Plant OH	Plant Dp	Material	Other	Total 243.91
M49	JACUP SOUTH ROAD	243.91						243.91
M50	JERRAMUNGUP NORTH ROAD							
102	Description Clearing and weed control	Labour 109.94	Plant 5.00	Plant OH	Plant Dp 3.70	Material	Other	Total 118.64
104	Unsealed surfaces (Paveme	1303.16	560.00		303.52			2166.68
M50	JERRAMUNGUP NORTH ROAD	1413.10	565.00		307.22			2285.32
M53	WHITE TRAIL ROAD							
105	Description Sealed surfaces	Labour 47.41	Plant	Plant OH	Plant Dp	Material	Other	Total 47.41
M53	WHITE TRAIL ROAD	47.41						47.41
M60	MALLEE ROAD							
104	Description Unsealed surfaces (Paveme	Labour 97.56	Plant	Plant OH	Plant Dp	Material	Other	Total 97.56

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Selected Months : 12

Job

Cost Centre									
M60	MALLEE ROAD	97.56							97.56
=====									
M62	MARINGARUP ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
101	Survey, design, supervisi	1582.96						1582.96	
104	Unsealed surfaces (Paveme						210.00	210.00	
106	Drainage	122.30	10.00		7.40			139.70	

M62	MARINGARUP ROAD	1705.26	10.00		7.40		210.00	1932.66	
=====									
M63	MILLERS POINT ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
106	Drainage	434.26	270.00		88.92			793.18	
127	INSPECTIONS AND INVESTIGA	65.83	5.00		3.70			74.53	

M63	MILLERS POINT ROAD	500.09	275.00		92.62			867.71	
=====									
M64	MEECHI ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
102	Clearing and weed control	50.01						50.01	
127	INSPECTIONS AND INVESTIGA	65.76	5.00		3.70			74.46	

M64	MEECHI ROAD	115.77	5.00		3.70			124.47	
=====									
M65	MEMORIAL ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
102	Clearing and weed control	94.82	5.00		3.70			103.52	

M65	MEMORIAL ROAD	94.82	5.00		3.70			103.52	
=====									
M68	MONKEY ROCK ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
102	Clearing and weed control	294.60						294.60	

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Selected Months : 12

Job

Cost Centre

104	Unsealed surfaces (Paveme	243.91						243.91
106	Drainage	122.30	10.00		7.40			139.70
109	Road Furniture	96.20	10.00		7.40			113.60

M68	MONKEY ROCK ROAD	757.01	20.00		14.80			791.81
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M70 MURRAY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	101.60	10.00		7.40			119.00

M70	MURRAY ROAD	101.60	10.00		7.40			119.00
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M72 NEEDILUP SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	171.09	10.00		7.40			188.49

104	Unsealed surfaces (Paveme						585.00	585.00
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M72	NEEDILUP SOUTH ROAD	171.09	10.00		7.40		585.00	773.49
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M73 NORMAN ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	47.41	5.00		3.70			56.11

104	Unsealed surfaces (Paveme						1170.00	1170.00
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M73	NORMAN ROAD	47.41	5.00		3.70		1170.00	1226.11
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M74 NEEDILUP NORTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	171.09	10.00		7.40			188.49

127	INSPECTIONS AND INVESTIGA	96.55	7.50		5.55			109.60
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Job

Cost Centre		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M74	NEEDILUP NORTH ROAD	267.64	17.50		12.95			298.09

M76	CUISS ROAD							
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Description		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	499.31	120.00		65.04			684.35

M76	CUISS ROAD	499.31	120.00		65.04			684.35
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M77	POINT HENRY ROAD							
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Description		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						8220.91	8220.91

M77	POINT HENRY ROAD						8220.91	8220.91
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M78	RABBIT PROOF FENCE ROAD							
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Description		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	201.67	10.00		7.40			219.07

104	Unsealed surfaces (Paveme	1022.15	260.00		140.92			1423.07
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M78	RABBIT PROOF FENCE ROAD	1223.82	270.00		148.32			1642.14
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M84	STOCK ROAD							
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Description		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	241.00	5.00		3.70			249.70

104	Unsealed surfaces (Paveme						2880.00	2880.00
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109	Road Furniture	118.52						118.52
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M84	STOCK ROAD	359.52	5.00		3.70		2880.00	3248.22
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M86	SWAMP ROAD							
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Description		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	255.43						255.43

106	Drainage	350.90	22.50		16.65			390.05
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Job

Cost Centre

127	INSPECTIONS AND INVESTIGA	169.74	15.00		11.10			195.84
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M86	SWAMP ROAD	776.07	37.50		27.75			841.32
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M88 TAIDIA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	511.24	320.00		173.44			1004.68

M88	TAIDIA ROAD	511.24	320.00		173.44			1004.68
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M89 PENIUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	199.07	120.00		65.04		630.00	1014.11

M89	PENIUP ROAD	199.07	120.00		65.04		630.00	1014.11
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M91 DILLON BAY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	63.98						63.98

M91	DILLON BAY ROAD	63.98						63.98
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M92 WHITE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	511.24	340.00		184.28			1035.52

M92	WHITE ROAD	511.24	340.00		184.28			1035.52
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M93 THROUGH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1558.23	840.00		302.16			2700.39

M93	THROUGH ROAD	1558.23	840.00		302.16			2700.39
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M98 NYERILUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	61.15						61.15

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 15/16 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M10...

Selected Months : 12

Job

Cost Centre

M98	NYERILUP ROAD	61.15	61.15
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	1978.70	20.00		14.80			2013.50
102	Clearing and weed control	4846.80	435.00		189.10		581.92	6052.82
103	Earthworks	221.47	90.00		29.64			341.11
104	Unsealed surfaces (Paveme	14851.84	7310.00		3093.45		33327.50	58582.79
105	Sealed surfaces	859.52	132.50		48.25			1040.27
106	Drainage	2881.90	617.50		240.43			3739.83
109	Road Furniture	1819.85	35.00		25.90		469.72	2350.47
121	Gardens Maintenance	189.62	20.00		14.80			224.42
127	INSPECTIONS AND INVESTIGA	529.52	42.50		31.45			603.47
130	Rubbish Collection	197.47	15.00		11.10			223.57
607	CONTRACTORS & MATERIALS	197.88						197.88
Total		28574.57	8717.50		3698.92		34379.14	75370.13